

2025 AISGR BUDGET					
	Budget	Actual	Budget		
	2025	2024	2024	2023	2022
Professional Services					
Phone Answering Service – Routing System Grasshopper	\$450.00	\$397.92	\$425.00	\$394.35	\$390.60
Yellow Page Ad -- print and online (paid through 7-2022)	-----	-----	-----	-----	\$231.00
Website					
Old site (BlueHost/WordPress) 3 yr Hosting Service Plan					
Domain name: aisgr.org, grafg.org, grafg.com	-----	-----	\$60.00	\$40.00	\$40.00
BlueHost – Additional expenses	-----	-----	\$150.00		
New site (Wix)					
Wix Web hosting 7/2024 -7/2027 hosting service plan		\$378.00			
Domain name: aisgr.org 7/2027, grafg.org, grafg.com		\$40.85	\$40.85		
Design additions/changes	\$500.00				
Schedule – Printing Expense – PDF?			-----	\$99.00	\$99.00
Business Card – Printing Expense	\$250.00				
		\$216.00			
Mail Box – PO Box 266 Comstock Park, MI 49321	\$245.00		\$225.00	\$210.00	\$180.00
Legal Expenses					
State Business Tax	\$20.00		\$20.00	\$20.00	\$20.00
Sales License	\$25.00		\$25.00	\$25.00	\$25.00
MI NonProfit Corporation Annual Update	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Miscellaneous Business Expenses					
Audit		-----	-----	\$350.00	\$250.00
Meeting Room Rent	\$100.00	\$50.00	\$100.00	\$210.00	\$210.00
Zoom Meetings (\$5.65 per month)	\$70.00	\$67.80	\$45.00	\$45.00	\$45.00
Bank Charges	\$35.00	\$31.35	\$50.00	\$50.00	\$50.00
Travel Expense AWSC Liaison – 160 miles to St.Louis,MI round trip \$0.625 x3	\$300.00	-----	\$300.00	0	0
Petty Cash					
Chairperson	\$100.00	-----	\$100.00	\$100.00	\$100.00
Secretary	\$25.00	-----	\$25.00	\$25.00	\$25.00
Treasurer	\$50.00	\$16.60	\$50.00	\$50.00	\$50.00
Total Expenses	\$2190.00	\$1212.52	\$1595.00	\$2230.55	\$1975.60

